

# APPROPRIATION (2002/2003) ACT, 2002

No. 3



of 2002

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Expenditure from Consolidation Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

### SCHEDULE

### **An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2003.**

*Date of Assent:* 04.04.02.

*Date of Commencement:* 15.04.02.

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Appropriation (2002/2003) Act, 2002.

Short title

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2003 of the sum of P21,553,709,360 (twenty one billion, five hundred and fifty three million, seven hundred and nine thousand, three hundred and sixty Pula).

Expenditure from Consolidated Fund

3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.

Appropriation of sum authorised by section 2

4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2003 of the sum of P5,186,996,000 (five billion, one hundred and eighty six million, nine hundred and ninety six thousand Pula).

Expenditure from Development Fund

5. The sum authorised by section 4 is appropriated to, and shall be applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2003.

Appropriation of sum authorised by section 4

## SCHEDULE

<i>Head No.</i>	<i>Title</i>	<i>Amount in Pula</i>
10	Parliament	30,133,300
20	State President	1,717,755,130
30	Ministry of Finance and Development Planning	893,781,260
40	Ministry of Labour and Home Affairs	325,801,240
50	Ministry of Agriculture	563,125,520
60	Ministry of Education	3,186,098,840
70	Ministry of Trade, Industry, Wildlife and Tourism	226,675,530
80	Ministry of Local Government	2,010,503,100
90	Ministry of Works, Transport and Communications	786,514,270
100	Ministry of Minerals, Energy and Water Affairs	406,750,590
110	Ministry of Health	820,009,430
120	Administration of Justice	43,907,650
130	Attorney - General's Chambers	26,986,410
140	Auditor General	13,530,750
150	Ministry of Foreign Affairs	137,021,400
160	Independent Electoral Commission	24,440,080
170	Office of the Ombudsman	4,294,820
180	Ministry of Lands, Housing and Environment	180,111,040
240	Appropriation from Revenues	10,156,269,000
	<b>TOTAL</b>	<b>21,553,709,360</b>

PASSED by the National Assembly this 27th day of March, 2002.

C.T. MOMPEI,  
*Clerk of the National Assembly.*